

Transit Asset Management Plan



County of Volusia Transit Services Division

**950 Big Tree Road
South Daytona, FL 32119**

Updated: October 1, 2025

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1.0 INTRODUCTION

Volusia County is the recipient of federal funds granted from the US Department of Transportation through the Federal Transit Administration (FTA). In receiving these funds, Volusia County is obligated to undertake various actions as directed by FTA.

The Transit Services Division manages the Administration, Finance, and Planning activities. The Division also provides oversight of the Operations and Maintenance contractor that provides daily public transportation.

Votran is a Tier II agency, operating less than 100 fixed route vehicles. The FTA template for supplying the required reporting data tables and forms are shown as appendix items. The data will be updated periodically to reflect changes in the asset status. Votran TAM targets are on the first page of the first appendix.

Through asset management, FTA stated, “transit agencies can more effectively use available funds to improve the physical condition and performance of their system. This, in turn, has the potential to increase ridership” (U.S. Department of Transportation, Federal Transit Administration, *Asset Management Guide: Focusing on the Management of Our Transit Investments*, October 2012, FTA Report No. 0027. In addition, FTA cited the following business benefits associated with improved asset management practices.



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Table 1. Transit Asset Management Benefits

Business Benefits	Asset Management Approach
Customer service improvement	<ul style="list-style-type: none"> • Improves on-time performance and service operations, vehicle and facility cleanliness; reduces missed trips, slow orders, and station shutdowns • Focus investments around customer-centered goals and metrics
Increased productivity and reduction in costs	<ul style="list-style-type: none"> • Maintain assets more effectively, using conditions-based approaches and using predictive and preventive maintenance strategies (when feasible) to reduce costs while improving service delivery
Optimized resource allocation	<ul style="list-style-type: none"> • Better align spending with agency goals and objectives to obtain the greatest return from limited funds • Incorporates lifecycle cost, risk and performance trade-offs into capital programming and O&M budgeting
Improved communications	<ul style="list-style-type: none"> • Provide stakeholders with more accurate and timelier customer-centered performance indicators • Provide tools to communicate forecasted performance metrics (including level of service) based on different levels of funding

1.1 OBJECTIVES

To meet the criteria in the previous section, this TAM Plan:

- Establishes an inventory of current Volusia County Transit assets;
- Documents the current condition of the assets;
- Lists procedures in place to maintain the assets in a State of Good Repair (SGR) as defined by FTA; and
- Presents best practices guidelines for continuing fleet operation while maintaining effective transit asset management.



The Transit Services Division's assets include rolling stock, facilities, and facilities' furniture, fixtures and equipment (FFE). In preparing the asset inventory, original asset construction cost or purchase price were at times estimated when an original purchase price was unavailable. Asset replacement costs were based on prevailing standard industry costs.

1.2 VOTRAN SYSTEM OVERVIEW

The Volusia County, Florida County Council created the County's public transportation system, Votran, in 1975, as a service of the County government. Votran currently provides public transportation to urban and rural areas of the County using: a fixed route fleet of heavy duty vehicles with a life cycle of 12 years or 500,000 miles; and a paratransit fleet of cutaway type vehicles with a life cycle of 7 years or 200,000 miles.

Facilities include the following:

- Mobility Management Center (administration and primary operations and maintenance center) in South Daytona;
- Beachside Intermodal Transportation Facility in Daytona Beach;
- Transfer Plaza in Daytona Beach;
- Julia and Sams Connection Point in New Smyrna Beach and
- Westside Operations and Maintenance Facility in Orange City.

Votran provides fixed-route bus service and demand-response complimentary ADA paratransit service seven days per week within the urban areas of Volusia County. Sunday service is limited to certain core area routes in the Daytona Beach area. Service hours are from approximately 6 AM to 7 PM. Night service is operated from 7 PM until midnight Monday through Saturday, limited to the same routes as Sunday service. Votran has a peak-period operational level of 44 buses for fixed route service and approximately 40 paratransit buses.

Votran provides limited service on Memorial Day, Fourth of July and Labor Day, Thanksgiving Day, Christmas Day and New Year's Day.

The 2024 census estimates showed a total population of approximately 587,091. Of this, 20% of the population was under 18 years of age, and 28% of the population was over 65 years of age.



1.3 **ASSET MANAGEMENT PLAN REQUIREMENTS**

Per FTA, the Volusia County Transit TAM Plan must:

- Using objective and consistent measurement standards, determine the condition of capital assets (facilities, rolling stock, FFE and infrastructure);
- Establish performance measures for (SGR), and set targets for achieving SGR for the transit system;

To that end, this document includes tabular data compilations of the following:

- Facilities and FFE inventory, and their replacement cost estimates
- Rolling stock inventory, and their replacement cost estimates using current fiscal year capital asset expenditure budgets
- 2025 eligible facility FFE and rolling stock inventory

Following the implementation of this TAM plan, the Transit Services Division will periodically review and update this document to address the following items:

- Current condition of the system assets (SGR)
- Changes in conditions in the period following issuance of the previous TAM Plan;
- Evaluating targets set in the previous TAM Plan and Volusia County Transit's performance in meeting the targets.



2.0 ASSET INVENTORY AND REPLACEMENT COST

2.1 ANALYSIS ASSUMPTIONS

Assumptions employed in compiling the inventory and calculating replacement costs for this TAM Plan included:

- Per FTA, assets are classified as individual items, or groups of items with the same function (example – furniture) with a total cost equal to or exceeding \$5,000.
- Building replacement costs were determined using an annual cost adjustment factor of 3%.
- Original construction costs for Votran’s facilities follow:
 - Mobility Management Center - \$13 million.
 - Transfer Plaza – \$3.0 million.
 - Intermodal Transit Facility – \$1.6 million.
- Equipment and machinery permanently attached to a structure were considered part of the structure. Examples’ include overhead rail-mounted lifts/hoists, HVAC systems, lighting, plumbing/mechanical/electrical building systems, and rest rooms/locker rooms.
- Furnishings, fixtures and equipment (FFE) replacement costs were determined using one of several cost references: 1) Transit Services Division’s costs for recently purchased similar items; 2) current manufacturer pricing; 3) Consumer Price Index Research Series data.
- Rolling stock replacement costs were based on Transit Services Division’s recent purchases of similar vehicles. A 5% vehicle cost increase was employed for fixed route vehicles.
- Useful life estimates were based on available resources, such as IRS depreciation schedules, FTA guidance, industry standards, or in-house experience.

2.2 ASSESSMENT AND MEASUREMENT ASSUMPTIONS

This section lists the qualitative evaluation criteria employed to determine condition of facilities, FFE and rolling stock.



2.2.1 FACILITIES AND FURNITURE, FIXTURES AND EQUIPMENT

Baseline assessment of the facilities, including furniture, fixtures and equipment (FFE), employed the following criteria:

Table 2. Facilities and FFE condition

Rating	Overall Condition
4 (Excellent)	No visible defects, new or near new condition, may still be under warranty if applicable
3 (Good)	Good condition, but no longer new, may be slightly defective or deteriorated, but is overall functional
2 (Marginal)	Defective or deteriorated in need of replacement; exceeded useful life
1 (Poor)	Damaged or in need of immediate repair; past useful life

2.2.2 ROLLING STOCK

In terms of its rolling stock, Votran’s approach to managing its fleet assets is first established at vehicle purchase and is tracked through Votran’s Maintenance Plan. Each purchased vehicle is assigned a service life in terms of both Life Years and Service Miles. The Maintenance Department maintains a comprehensive database of all revenue vehicles, organized into the following vehicle categories:

- Fixed route
- Paratransit

For each of the above vehicle categories, the database spreadsheets include a periodically updated vehicle replacement program by year with a long-term look-ahead projected replacement schedule, and in addition tracks the following vehicle criteria:

- Asset Category
- Asset Class
- Asset Name



- Make
- Model
- County
- ID/Serial No.
- Asset Owner
- Acquisition Year
- Vehicle Mileage
- Replacement Cost/Value

Concurrently, and as an integral part of the facility's preventive maintenance program, detailed spreadsheets are populated and tracked for each vehicle's engine and transmission. Spreadsheets are maintained on a monthly basis for engines and transmissions, and for specific vehicle classes. By providing the following entries, these spreadsheets serve Volusia County Transit's management in terms of both a proactive engine/transmission maintenance tracking and refurbishment schedule along with a five year look ahead cost forecasting model to help ensure funding is available to properly maintain the fleet:

- Vehicle number
- Engine (or transmission) number
- Install mileage
- Current mileage
- Mileage remaining
- Projected replacement and projected cost for the next five fiscal years

2.3 INVENTORY AND REPLACEMENT COSTS

Facility replacement costs were estimated using a 3% per year cost adjustment factor.



3.0 STATE OF GOOD REPAIR APPROACH

3.1 INTRODUCTION

As stated in Section 1.0, FTA's development of formal TAM Plan requirements remains a work in progress. From an overall perspective, the Plan seeks to develop the recordkeeping and procedures to facilitate maintaining Volusia County Transit's assets in a state of good repair (SGR), a concept deemed increasingly important by FTA. Similar to the TAM Plan status, no single industry-accepted definition of SGR is in place as of this writing. That said, SGR is addressed in a number of recognized guidance documents, notably:

- American Public Transportation Association (APTA) – two documents were issued August 28, 2013 by the Transit Asset Management Working Group:
 - APTA SGR-TAM-RP-001-13, *Creating a Transit Asset Management Program*.
 - APTA SGR-TAM-RP-00-13, *Defining a Transit Asset Management Framework to Achieve A State of Good Repair*.
- FTA, *Asset Management Guide: Focusing on the Management of Our Transit Investments*, October 2012, FTA Report No. 0027.

The referenced FTA document, in introducing transit asset management, provided a definition of transit asset management, reproduced below and followed by its two core concepts, as follows:

“Transit asset management is a strategic and systemic process through which an organization procures, operates, maintains, rehabilitates and replaces transit assets to manage their performance, risks, and costs over their lifecycle to provide safe, cost-effective, and reliable services to current and future customers.”

“Concept 1, Customer Level of Service – Asset management can affect level of service by improving on-time performance and vehicle cleanliness, and by reducing missed trips, slow orders, and service and station shutdowns. It can also improve safety, security, and risk management. Asset Management provides accountability and communicates performance and asset condition to customers.”

“Concept 2, Lifecycle Management – The core of asset management is understanding and minimizing the total cost of ownership while still maximizing its performance. Transit asset management integrates activities across departments and offices in a



transit agency to optimize resource allocation by providing quality information and well-defined business objectives to support decision making within and between classes of assets.”

Proper asset management is fundamentally important to maintaining SGR. Section 2 of this document provided the baseline data for SGR management – the detailed assets inventory and replacement costs, necessary components for establishing lifecycle asset management protocols. Proper management of these assets (including maintenance, repair, rehabilitation and replacement when required) within budgetary constraints allows the mechanism with which Votran can operate the required level of service (LOS) to its customer base.

The remainder of this section documents Volusia County Transit’s in-place data management and operational procedures that were initially developed to achieve the system’s SGR and are currently employed to maintain its SGR.

3.2 SPECIFIC SGR OBJECTIVES AND METHODS

The concepts above can be in turn broken down to provide specific, measurable objectives necessary for maintaining SGR, such as:

- Developing and continually updating the asset inventory, keeping current with all procurements, implementation and disposals for facilities, FFE and rolling stock.
- Recording and updating asset conditions, important for tracking the overall SGR, asset needs and determining replacement priorities.
- Developing a system of asset performance measures, necessary for evaluating the adequacy of the asset for its intended purpose.
- Tracking lifecycle costs, inclusive of the asset procurement, implementation, operation, maintenance and disposal costs. Compiling this data allows for informed decision making to determine strategies for asset renewal versus replacement.
- Financial planning allows for timely communication of anticipated asset funding that must be in place for the viability and sustainability of the system.
- Asset management and maintaining SGR require periodic program evaluations to allow for continuous improvement in managing the system assets. In other words, the TAM Plan is a document that will never be finalized but continually updated in keeping with the goals described herein.



- Evaluating and managing risks associated with the individual assets, evaluating which assets are critical to system operations.

The SGR objectives tracked by the Transit Services Division and the in-place methods to maintain the SGR status quo follow.

The Transit Services Division monitors operations costs, maintenance expenses, rehabilitation and replacement needs against the funding limits of its budget. Funding 'burn rates' are evaluated in the context of the planned asset replacement schedule versus the overall budget limits on a continual basis throughout each fiscal year.

Management of Volusia County Transit's rolling stock ensures each vehicle remains in SGR until such time that the vehicle reaches the end of its useful life, using the cost monitoring and funding techniques described in the previous paragraph.

The Transit Services Division has multiple equipment contracts and basic ordering agreements in place with multiple vendors and also relies on the Volusia County competitive procurement system for major asset procurement, ensuring competitive pricing for asset purchases. Repairs, upgrades and related facility enhancements to maintain SGR are prioritized, scheduled and competitively bid.

Similar to facilities management, FFE needs are continually evaluated, and spending is prioritized to maintain SGR while staying within budget limits.

All assets are tracked and managed (facilities, FFE and rolling stock) through Volusia County Transit's existing DPSI iMaint software (currently in transition to new software which will be available in August 2025) and Volusia County's financial management program.

Performance measures include monthly reporting of on-time performance data, trip information, hours and mileage information, and related vehicle/driver information, and are discussed in more detail in Section 3.5.

Periodic reviews of the TAM Plan will be conducted by September 30 of each year, coinciding with the end of the fiscal year. The updates will address the current condition of the system and its assets and determine if the assets remain in SGR. In addition, the update will report on any change in asset condition(s), discuss



performance measures and whether the targets were met, and include corrective action(s) as needed. Also, the update will include a financial analysis, looking forward to the next year's budget relative to the financial performance for the year ending, and determine if any asset allocation strategy revisions are needed.

Another important task for the periodic review will be to revise the list of assets that have exceeded their useful life during the current year ending. The baseline for this effort is the spreadsheet information included in Appendix B, and the spreadsheets highlight those assets (facilities, FFE and/or rolling stock) that are currently still in service, but have exceeded their projected useful life. As part of the periodic review, each such asset will be evaluated to determine the appropriate course of action (replacement, retirement, or extension of service). Where applicable, the assets expected life can be revised.

3.3 ASSET INVENTORY AND CONDITION DETERMINATION

The Transit Services Division's facilities are currently in a state of good repair. Transit Services sets aside adequate funding annually for facilities maintenance and improvements. To illustrate, considerable improvements have been made in the past several years to the facilities using Federal funding:

- Mobility Management Center (Administration, Operations, and Maintenance facility) – Fuel island and bus wash canopies replacement
- Transfer Plaza – Facility signage upgrade and customer information system upgrades.
- Beachside Intermodal Transportation Facility – Facility signage upgrade and amenity upgrades.
- Westside Maintenance Facility – concrete paving of parking lot/service island.

The operations contractor's staff performs maintenance and repairs of vehicles, except for warranty repairs and specialized repairs such as engine rebuilds, transmission rebuilds and starter motor rebuilds. Through Fiscal Year 2024-25, Votran maintenance personnel completed over 99.4% of scheduled preventive maintenance on time for its fixed route and paratransit vehicles. On-time preventive maintenance coupled with timely and thorough repairs have helped keep Votran's fleet of revenue vehicles in a consistent state of good repair. Through timely preventive maintenance and repairs, Votran has been able to extend the useful life of these vehicles.



3.4 **GREEN VEHICLES**

Fixed-Route Hybrids

In 2010, Volusia County Transit began purchasing hybrid electric fixed route buses. Over the course of 4 years Volusia County Transit purchased a total of 19 diesel-electric hybrid buses. The initial purchase price of these buses are higher, but fuel savings can be expected over the life of the bus. Below are some facts about the diesel-electric hybrids.

- Fuel savings – the hybrids average 6.06 miles per gallon (mpg) compared to 3.7 mpg for the conventional diesel buses.
- Replacing aging conventional diesel buses with the hybrids has lowered maintenance costs per vehicle.
- By investing in hybrid buses, operating expenses have been lowered.
- Maintenance costs have been reduced owing to longer brake life in the hybrids.
- Thus far, total cost savings (lifecycle) cannot be calculated for the hybrids, as some of the 19 vehicles currently remain in service.
- Volusia County Transit will continue to monitor vehicle performance throughout each vehicle's lifecycle and incorporate this data in its long-term fleet operational decision making.

The Transit Services Division in conjunction with the contracted management staff will evaluate the effectiveness of these buses before purchasing additional hybrid buses in the future.

Paratransit Propane

In addition, the Transit Services Division has incorporated alternative fuel vehicles to help modernize the fleet and has previously purchased four paratransit vehicles that operate on propane fuel. Conversion to propane, as expected has substantially reduce vehicle emissions while concurrently lowering fuel costs. The Transit Services Division and the contracted Maintenance Director will continue to monitor vehicle performance throughout each vehicle's lifecycle and incorporate this data in its long-term fleet operational decision making. Going forward, the Transit Services Division will be purchasing additional propane-fueled vehicles for paratransit service. Prior to the purchase of these vehicles, larger tanks were installed at the Mobility Management Center and will be installed at the Westside Operations Facility to allow for more vehicles to utilize this fuel source.



3.5 PERFORMANCE MEASURES

Service performance measures provide the tools with which to evaluate the operational effectiveness of the system, its financial condition and sustainability, and most importantly, the level of service provided to its ridership. In general performance measures follow generally accepted industry standards and fall into two categories – efficiency/effectiveness and quality of service.

Efficiency/effectiveness is measured through various metrics, such as passengers per revenue mile, passengers per revenue hour, farebox recovery and cost per passenger trip. Quality of service includes reliability in terms of on-time performance, and passenger load factor. These performance measures are described in the published Transit Development Plan

<https://www.votran.org/core/fileparse.php/6120/urlt/Final-Votran-Transit-Development-Plan.pdf> beginning on page 3-16.

In addition, a proactive community outreach program is conducted through numerous approaches to gauge the effectiveness of Votran’s service as perceived by the local community, and especially its ridership. The Transit Services Division, has at times, conducted stakeholder interviews, paratransit user interviews, public workshops at multiple locations throughout the county, discussion groups and on-board transit surveys. A comprehensive outreach was conducted in 2021 for the current Transit Development Plan on beginning on page 4-1 of the published document, <https://www.votran.org/core/fileparse.php/6120/urlt/Final-Votran-Transit-Development-Plan.pdf> .

The Transit Services Division also actively conducts ad campaigns and distributes brochures in hard copy and through its web site, community network email distribution lists, and committee structure of the Transportation Planning Organization. The Transit Services Division’s community outreach program includes many events throughout the County.



3.5.1 FUNDING SOURCES

Currently, funding is provided through the following sources:

- Directly generated revenue:
 - Fares collected
 - Advertising
 - ID cards
- External funding sources
 - State assistance (Block Grant, FTA 5310, FTA 5311 and Corridor funds)
 - Volusia County property taxes/General Fund
 - Federal FTA 5339
 - Federal FTA 5307 (all types)
 - Federal FHWA transfer (TPO set aside)
 - Sale of scrap
 - Accident repair recovery
 - Miscellaneous
- Potential future funding sources
 - Increased state assistance
 - Increased federal funding
 - Contracts with local governments
 - Contracts with private businesses
 - Sales tax
 - Increased general fund contribution

3.5.2 INVESTMENT STRATEGIES AND FUNDS ALLOCATION

Investment strategies and fund allocation on a fiscal year basis are generally scheduled through the Volusia-Flagler Transportation Planning Organization (TPO). Requests for funding, enhancements and resource allocation are submitted through the TPO's Transportation Improvement Program (TIP), a priority list of federal and state-funded transportation projects. Administered through the TIP, the TPO provides for the coordinated process with state and local agencies for the development and integrated management of transportation systems and facilities throughout the state.

3.6 **ASSET MANAGEMENT PROCESS ENHANCEMENTS**

Candidate asset management process enhancements are submitted to the Transit Services Director for evaluation, weighing the long-term benefits versus the enhancement viability. If recommended, the action item is processed through channels and assessed for available funding criteria through the TIP or other feasible funding mechanisms.

If an enhancement is required immediately, the approval process is compressed to the extent practical to address the risk level to be remedied. Funding is completed timely to ensure the risk is satisfactorily addressed.

This document is completed with the following set of spreadsheet tables that will be maintained in compliance with the FTA TAM Rule [49 CFR § 625.45 (b)(1)].



APPENDICES

Investment Prioritization

The list of prioritized investment projects is provided in Appendix C.

Appendices

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Appendix D	Fleet Replacement Module Output

Votran Transit Asset Management Plan
Bobbie King, Director

Introduction

The Volusia County, FL County Council created the County’s public transportation system, Votran, in 1975, as a service of the County government. Votran currently provides transportation to urban and rural areas of the County using: a fixed route fleet of heavy duty vehicles with a life cycle of 12 years or 500,000 miles and; a paratransit fleet of cutaway type vehicles with a life cycle of 7 years and 200,000 miles.

The Transit Services Division has incorporated alternative fuel vehicles to help modernize the fleet and has purchased four paratransit vehicles that operate on propane fuel. Conversion to propane, as expected has substantially reduce vehicle emissions while concurrently lowering fuel costs. As with its hybrid buses, the Transit Services Division will monitor vehicle performance throughout each vehicle’s lifecycle and incorporate this data in its long-term fleet operational decision making.

The contracted maintenance staff performs maintenance and repairs of vehicles, except for warranty repairs and specialized repairs such as engine rebuilds, transmission rebuilds and starter motor rebuilds. Through Fiscal Year 2024-25, maintenance personnel completed over 99.4% of scheduled preventive maintenance on time for its fixed route and paratransit vehicles. On-time preventive maintenance coupled with timely and thorough repairs have helped keep Votran’s fleet of revenue vehicle in a consistent state of good repair.

The Transit Services Division facilities are currently in a state of good repair. Votran sets aside an adequate portion of its budget annually for facilities maintenance and improvements. Staff perform regular facilities/equipment inspections, tracks facilities and equipment usage and age. This information is used to place repairs and replacements in the Capital Improvement Program for funding and identification.

Performance Targets & Measures

Revenue Vehicles

Asset Category – Performance Measure	Asset Class	2026 Target	2027 Target	2028 Target	2029 Target	2030 Target
Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	BU - Bus	20%	20%	20%	20%	20%
	CU - Cutaway Bus	35%	20%	20%	20%	20%

Equipment

Asset Category – Performance Measure	Asset Class	2026 Target	2027 Target	2028 Target	2029 Target	2030 Target
Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue/Service Automobile	35%	35%	20%	20%	20%
	Trucks and other Rubber Tire Vehicles	0%	0%	0%	0%	0%
	Software	15%	15%	15%	15%	15%
	Hardware	5%	5%	5%	5%	5%
	Security	20%	20%	20%	20%	20%

	Security	20%	20%	20%	20%	20%
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Facilities

Asset Category – Performance Measure	Asset Class	2026 Target	2027 Target	2028 Target	2029 Target	2030 Target
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) scale	Administration	5%	5%	5%	5%	5%
	Maintenance	10%	10%	10%	10%	10%
	Parking Structures	2%	2%	2%	2%	2%
	Passenger Facilities	10%	10%	10%	10%	10%
	Administration / Maintenance	5%	5%	5%	5%	5%
	Storage	2%	2%	2%	2%	2%

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Condition Assessment

Please see Appendix A (Asset Register) for the asset inventory listing.

Asset Inventory Summary

Please see Appendix B (Asset Condition Data) for individual asset condition listing.

Asset Condition Summary

Asset Category	Total Number	Avg Age	Avg Mileage	Avg TERM Condition	Avg Value	% At or Past ULB
Revenue Vehicles	117	7	225,514	N/A	\$311,846.36	25%
<i>BU - Bus</i>	62	6	299,800	N/A	\$505,028.20	13%
<i>CU - Cutaway Bus</i>	55	7	151,229	N/A	\$118,664.52	38%
<i>MV-1</i>	0	N/A	N/A	N/A	N/A	N/A
Equipment	49	10	64,069	N/A	\$110,793.00	63%
<i>Non Revenue/Service Automobile</i>	20	7	64,069	N/A	\$61,793	35%
<i>Trucks and other Rubber Tire Vehicles</i>	1	2	0	N/A	\$50,740.00	0%
<i>Software</i>	7	12	0	N/A	\$242,741.71	86%
<i>Hardware</i>	12	19	0	N/A	\$104,659.42	92%
<i>Security</i>	8	14	0	N/A	\$110,998.13	100%
Facilities	83	20	N/A	3.33	\$311,832.17	N/A
<i>Administration</i>	1	10	N/A	4.0	\$7,150.00	N/A
<i>Maintenance</i>	17	14	N/A	2.5	\$354,812.64	N/A
<i>Parking Structures</i>	3	12	N/A	3.5	\$922,738.90	N/A
<i>Passenger Facilities</i>	55	12	N/A	3	\$229,406.47	N/A
<i>Administration/Maintenance</i>	5	30	N/A	3	\$306,160.00	N/A
<i>Storage</i>	2	40	N/A	4	\$50,725.00	N/A

Decision Support

Investment Prioritization

The Votran facilities are currently in a state of good repair. Transit Services sets aside adequate funding annually for facilities maintenance and improvements. Staff performs regular facilities / equipment inspections, and tracks facilities and equipment by usage and age. This information is used to place repairs and replacements in the Capital Improvement Program for funding identification. Staff performs maintenance and repairs of vehicles, except for warranty repairs and specialized repairs such as engine rebuilds, transmission rebuilds and starter motor rebuilds. Maintenance personnel completed 99.4% of scheduled preventive maintenance on time for its fixed route and paratransit vehicles. On-time preventive maintenance coupled with timely and thorough repairs have helped keep Votran's fleet of revenue vehicle in a consistent state of good repair. Through timely preventive maintenance and repairs, the Transit Services Division has been able to extend the useful life of these vehicles. By meeting its existing monthly reporting requirements including the Votran's asset inventory (facilities, FFE and rolling stock, Votran is in a state of good repair.

Decision Support Tools

The following tools are used in making investment decisions:

Process/Tool	Brief Description
Useful Life in accordance with FTA/GAAP	Vehicles will be replaced according to their useful life and mileage and the cost vs savings from rebuilding/replacing parts as needed.
Useful Life in accordance with FTA/GAAP	Updated as needed and according to useful life (carpets, exterior painting)
Useful Life in accordance with FTA/GAAP	Updated as needed and according to useful life where appropriate and cost savings of rebuilding/parts replacing as necessary.

Appendix A: Asset Register

Asset Category	Asset Class	Asset Name	Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value
Equipment	Hardware	ANTENNA EQUIPMENT			1	167907	Volusia County	2005		\$92,807.00
Equipment	Hardware	COIN COUNTER W/CONVEYOR			1	168427	Volusia County	2006		\$17,805.00
Equipment	Hardware	DIGITAL COMMUNICATION SYSTEM			1	170260	Volusia County	2007		\$255,064.00
Equipment	Hardware	DIGITAL COMMUNICATION SYSTEM			1	170260	Volusia County	2007		\$310,032.00
Equipment	Hardware	Electronic Display System			1	30055805-01	Volusia County	1995		\$170,585.00
Equipment	Hardware	Electronic Display System- Transfer Plaza			1	30055805-01	Volusia County	1995		\$73,000.00
Equipment	Hardware	WIRELESS PROBING			1	191538	Volusia County	2013		\$25,468.00
Equipment	Hardware	WIRELESS PROBING			1	191539	Volusia County	2013		\$25,468.00
Equipment	Maintenance	Fuel Island			1	30036204	Volusia County	1991		\$161,446.00
Equipment	Security	DIGITAL ON-BOARD CAMERA SYSTEM			1	169692	Volusia County	2007		\$297,181.00
Equipment	Security	Security Camera 950 Big Tree			1	176810	Volusia County	2011		\$50,000.00
Equipment	Security	Security Camera OC			1	186808	Volusia County	2011		\$179,126.00
Equipment	Security	Security Camera Plaza			1	178809	Volusia County	2011		\$50,000.00
Equipment	Security	SECURITY SYSTEM, CAMERA SYS 950 BIG TREE			1	176810	Volusia County	2011		\$179,126.00
Equipment	Security	SECURITY SYSTEM, CAMERA SYS ITF			1	176807	Volusia County	2011		\$28,475.00
Equipment	Security	SECURITY SYSTEM, CAMERA SYS OCEAN CENTER			1	176808	Volusia County	2011		\$49,020.00
Equipment	Security	SECURITY SYSTEM, CAMERA SYS TRANSFER PLAZA			1	176809	Volusia County	2011		\$55,057.00
Equipment	Software	CARD AND TAG READER			1	179459	Volusia County	2012		\$18,111.00
Equipment	Software	ITS			1	176600	Volusia County	2009		\$1,098,984.00
Equipment	Software	PORTABLE DATA UNIT			1	190597	Volusia County	2013		\$21,821.00
Equipment	Software	VERUS PRO			1	191123	Volusia County	2013		\$9,550.00

Equipment	Software	VOTRAN ITS SYSTEM			1	520100900	Volusia County	2013		\$533,802.00
Equipment	Software	WIRELESS ACCESS FOR BUSES			1	190974	Volusia County	2013		\$8,068.00
Equipment	Trucks and other Rubber Tire Vehicles	FORKLIFT			1	208171	Volusia County	2022		\$50,740
Facilities	Administration	A/C RECYCLER			1	192266	Volusia County	2014		\$7,150.00
Facilities	Administration/Maintenance	CONCRETE SOUND WALL			1	30055881	Volusia County	2013		\$93,624.00
Facilities	Administration/Maintenance	THRU WALL UNIT			1	141076	Volusia County	1990		\$69,336.00
Facilities	Administration/Maintenance	VOTRAN Garage / Offices			1	30036201	Volusia County	1981		\$1,015,408.00
Facilities	Administration/Maintenance	VOTRAN Garage / Offices Additions			1	30036201-01	Volusia County	1991		\$46,272.00
Facilities	Maintenance	A/C RECYCLER			1	192267	Volusia County	2013		\$7,150.00
Facilities	Maintenance	COMPRESSOR			1	192278	Volusia County	2014		\$19,877.00
Facilities	Maintenance	Fuel Island			1	30055901	Volusia County	1991		\$375,000.00
Facilities	Maintenance	Fuel Tanks			1	30055901	Volusia County	1990		\$265,284.00
Facilities	Maintenance	GASBOY 50 GPM FUEL DISPENSOR			1	176818	Volusia County	2011		\$9,111.00
Facilities	Maintenance	GASBOY 50 GPM FUEL DISPENSOR			1	176817	Volusia County	2011		\$9,111.00
Facilities	Maintenance	JOHN DEERE GATOR TS	John Deere	Gator	1	206307	Volusia County	2022		\$11,890
Facilities	Maintenance	JOHN DEERE GATOR TS	John Deere	Gator	1	206308	Volusia County	2022		\$11,890
Facilities	Maintenance	MOBILE LIFTING STATION			1	162659	Volusia County	2004		\$29,883.00
Facilities	Maintenance	Spray Cabinet			1	179335	Volusia County	2012		\$33,605.00
Facilities	Maintenance	TEST SIMULATOR ODYSSEY			1	191537	Volusia County	2013		\$15,628.00
Facilities	Maintenance	Westside Maintenance Facility			1		Volusia County	2014		\$3,800,000.00
Facilities	Passenger Facilities	ITF & Crosswalk			1	30065825	Volusia County	2001		\$10,645,709.00
Facilities	Parking Structures	Parking Lot			1	30055905	Volusia County	1995		\$259,315.00
Facilities	Parking Structures	Parking Lot and fence			1	30055905	Volusia County	2010		\$945,477.80
Facilities	Passenger Facilities	4-2-M BUS SHELTERS			14			2010		\$4,034.17
Facilities	Passenger Facilities	4-2-M BUS SHELTERS			10			2011		\$3,815.67
Facilities	Passenger Facilities	4-2-M BUS SHELTERS			2			2013		\$3,848.00
Facilities	Passenger Facilities	SL-0510OFDO-BZ BUS SHELTERS			10			2015		\$3,975.00

Facilities	Passenger Facilities	SLIMLINE SERIES BUS SHELTERS			10			2016		\$3,975.00
Facilities	Passenger Facilities	SLIMLINE SERIES BUS SHELTERS			5			2018		\$3,975.00
Facilities	Passenger Facilities	Terminal / Transfer Plaza			1	30055805	Volusia County	1994		\$1,311,128.00
Facilities	Administration/Maintenance	Volusia County Mobility Management Center			1	30055825	Volusia County	1998		\$6,398,540.00
Facilities	Storage	Paint and Storage Building			1	30036202	Volusia County	1983		\$50,000.00
Facilities	Storage	Regional Training Center			1	30051701	Volusia County	1986		\$51,450.00
Facilities	Maintenance	Westside Facility Fuel Island			1		Volusia County	2014		\$225,000.00
Facilities	Maintenance	Westside Facility Bus Wash			1		Volusia County	2014		\$150,000.00
Facilities	Parking Structure	Westside Facility Bus parking lot			1		Volusia County	2014		\$900,000.00
Facilities	Maintenance	Air Compressor & Dryer			1		Volusia County	2014		\$17,397.00
Facilities	Maintenance	Westside Emergency Generator			1		Volusia County	2014		\$50,279.00
Facilities	Maintenance	Portable Koni Lifts			1			2014		\$49,750.00
Equipment	Non-Revenue/Service	Dodge Utility Truck (805)	Dodge	3/4 2500	1	3D7KR26L99G555989	Volusia County	2009	104,792	\$73,026.00
Equipment	Non-Revenue/Service	Dodge Utility Truck (807)	Dodge	Ram 3500	1	3D 6WG46L49G555986	Volusia County	2009	188,589	\$73,026.00
Equipment	Non-Revenue/Service	Ford E250 Club (250)	Ford	E250 Club	1	1FTNE2LE9ADA96177	Volusia County	2010	115,964	\$60,030.00
Equipment	Non-Revenue/Service	Ford E250 Club (252)	Ford	E250 Club	1	1FTNE2EL4ADA96179	Volusia County	2010	123,714	\$60,030.00
Equipment	Non-Revenue/Service	Ford E250 Club (251)	Ford	E250 Club	1	1FTNE2L2ADA96178	Volusia County	2010	147,066	\$60,030.00
Equipment	Non-Revenue/Service	Ford E250 Club (255)	Ford	E250 Club	1	1FTNE2EL3ADA99526	Volusia County	2010	181,434	\$60,030.00
Equipment	Non-Revenue/Service Automobile	Ford Turtle Top (156)	Ford	Turtle Top	1	1FDWE3F61KDC47995	Volusia County	2020	79,036	\$108,694
Equipment	Non-Revenue/Service Automobile	Ford Escape (157)	Ford	Escape	1	1FMCU0F65LUB82266	Volusia County	2020	20,473	\$26,295
Equipment	Non-Revenue/Service Automobile	Ford Escape (158)	Ford	Escape	1	1FMCU0F63LUB82332	Volusia County	2020	14,513	\$26,295
Equipment	Non-Revenue/Service Automobile	Ford Escape (159)	Ford	Escape	1	1FMCU0F64LUB82632	Volusia County	2020	26,582	\$26,295
Equipment	Non-Revenue/Service Automobile	Ford Escape Hybrid (160)	Ford	Escape Hybrid	1	1FMCU0B28LUB83833	Volusia County	2020	34,254	\$26,295
Equipment	Non-Revenue/Service Automobile	Ford Escape Hybrid (161)	Ford	Escape Hybrid	1	1FMCU0B21LUB83902	Volusia County	2020	34,854	\$26,295
Equipment	Non-Revenue/Service Automobile	Ford (261)	Ford	Transit	1	1FDVU4X86LKB61860	Volusia County	2021	45,027	\$74,757
Equipment	Non-Revenue/Service Automobile	Ford (262)	Ford	Transit	1	1FDVU4X88LKB61861	Volusia County	2021	41,719	\$74,757
Equipment	Non-Revenue/Service Automobile	Ford (263)	Ford	Transit	1	1FDVU4X8XLKB61862	Volusia County	2021	43,193	\$74,757
Equipment	Non-Revenue/Service Automobile	Ford (264)	Ford	Transit	1	1FDVU4X81LKB61863	Volusia County	2021	43,454	\$74,757
Equipment	Non-Revenue/Service Automobile	Ford (265)	Ford	Transit	1	1FDVU4X83LKB61864	Volusia County	2021	56,265	\$74,757
Equipment	Non-Revenue/Service Automobile	Ford (266)	Ford	Transit	1	1FDVU4X85LKB61865	Volusia County	2021	58,056	\$74,757
Equipment	Non-Revenue/Service Automobile	Ford (267)	Ford	Transit	1	1FDVU4X87LKB61866	Volusia County	2021	51,838	\$74,757
Equipment	Non Revenue/Service	Dodge Utility Truck (808)	Dodge	Ram 3500	1	3C7WRKFL0MG586359	Volusia County	2021	48,742	\$102,514

Revenue Vehicles	BU - Bus	2101	Gillig Low	35' LOW FLOOR	1	15GGB301XD1181670	Volusia County	2013	363,241	\$562,848.00
Revenue Vehicles	BU - Bus	2102	Gillig Low	35' LOW FLOOR	1	15GGB3011D1181671	Volusia County	2013	428,019	\$562,848.00
Revenue Vehicles	BU - Bus	2103	Gillig Low	35' LOW FLOOR	1	15GGB3013D1181672	Volusia County	2013	401,772	\$562,848.00
Revenue Vehicles	BU - Bus	2201	Gillig Low	35' LOW FLOOR	1	15GGB2717E1184141	Volusia County	2014	452,565	\$562,848.00
Revenue Vehicles	BU - Bus	2202	Gillig Low	35' LOW FLOOR	1	15GGB2719E1184142	Volusia County	2014	497,680	\$562,848.00
Revenue Vehicles	BU - Bus	2203	Gillig Low	35' LOW FLOOR	1	15GGB2710E1184143	Volusia County	2014	553,943	\$562,848.00
Revenue Vehicles	BU - Bus	2204	Gillig Low	35' LOW FLOOR	1	15GGB2712E1184144	Volusia County	2014	690,457	\$562,848.00
Revenue Vehicles	BU - Bus	2205	Gillig Low	35' LOW FLOOR	1	15GGB2714E1184145	Volusia County	2014	507,909	\$562,848.00
Revenue Vehicles	BU - Bus	2206	Gillig Low	35' LOW FLOOR	1	15GGB2716E1184146	Volusia County	2014	414,889	\$562,848.00
Revenue Vehicles	BU - Bus	2207	Gillig Low	35' LOW FLOOR	1	15GGB2718E1184147	Volusia County	2014	698,123	\$562,848.00
Revenue Vehicles	BU - Bus	2208	Gillig Low	35' LOW FLOOR	1	15GGB271XE1184148	Volusia County	2014	648,839	\$562,848.00
Revenue Vehicles	BU - Bus	2209	Gillig Low	35' LOW FLOOR	1	15GGB2711E1184149	Volusia County	2014	701,041	\$562,848.00
Revenue Vehicles	BU - Bus	2301	Gillig Low	35' LOW FLOOR	1	15GGB2711F1185853	Volusia County	2015	636,047	\$562,848.00
Revenue Vehicles	BU - Bus	2302	Gillig Low	35' LOW FLOOR	1	15GGB2713F1185854	Volusia County	2015	622,716	\$562,848.00
Revenue Vehicles	BU - Bus	2303	Gillig Low	35' LOW FLOOR	1	15GGB2715F1185855	Volusia County	2015	495,126	\$562,848.00
Revenue Vehicles	BU - Bus	2304	Gillig Low	35' LOW FLOOR	1	15GGB2717F1185856	Volusia County	2015	517,949	\$562,848.00
Revenue Vehicles	BU - Bus	2305	Gillig Low	35' LOW FLOOR	1	15GGB2719F1185857	Volusia County	2015	557,763	\$562,848.00
Revenue Vehicles	BU - Bus	2306	Gillig Low	35' LOW FLOOR	1	15GGB2710F1185858	Volusia County	2015	542,178	\$562,848.00
Revenue Vehicles	BU - Bus	2307	Gillig Low	35' LOW FLOOR	1	15GGB2712F1185859	Volusia County	2015	433,093	\$562,848.00
Revenue Vehicles	BU - Bus	2308	Gillig Low	35' LOW FLOOR	1	15GGB2719F1185860	Volusia County	2015	531,778	\$562,848.00
Revenue Vehicles	BU - Bus	2309	Gillig Low	35' LOW FLOOR	1	15GGB2710F1185861	Volusia County	2015	476,960	\$562,848.00
Revenue Vehicles	BU - Bus	2310	Gillig Low	35' LOW FLOOR	1	15GGB2712F1185862	Volusia County	2015	501,441	\$562,848.00
Revenue Vehicles	BU - Bus	2311	Gillig Low	35' LOW FLOOR	1	15GGB2714F1185863	Volusia County	2015	446,657	\$562,848.00
Revenue Vehicles	BU - Bus	2401	Gillig Low	35' LOW FLOOR	1	15GGB2713G1188660	Volusia County	2016	349,446	\$562,848.00
Revenue Vehicles	BU - Bus	2402	Gillig Low	35' LOW FLOOR	1	15GGB22715G1188661	Volusia County	2016	358,457	\$562,848.00
Revenue Vehicles	BU - Bus	2403	Gillig Low	35' LOW FLOOR	1	15GGB2717G1188662	Volusia County	2016	351,137	\$562,848.00
Revenue Vehicles	BU - Bus	2404	Gillig Low	35' LOW FLOOR	1	15GGB2719G1188663	Volusia County	2016	368,417	\$562,848.00
Revenue Vehicles	BU - Bus	2501	Gillig Low	35' LOW FLOOR	1	15GGB2714J3190347	Volusia County	2018	411,539	\$562,848.00
Revenue Vehicles	BU - Bus	2502	Gillig Low	35' LOW FLOOR	1	15GGB2716J3190348	Volusia County	2018	368,466	\$562,848.00
Revenue Vehicles	BU - Bus	2503	Gillig Low	35' LOW FLOOR	1	15GGB2718J3190349	Volusia County	2018	302,416	\$562,848.00
Revenue Vehicles	BU - Bus	2504	Gillig Low	35' LOW FLOOR	1	15GGB2714J3190350	Volusia County	2018	241,180	\$562,848.00
Revenue Vehicles	BU - Bus	2505	Gillig Low	35' LOW FLOOR	1	15GGB2716J3190351	Volusia County	2018	288,242	\$562,848.00
Revenue Vehicles	BU - Bus	2601	Gillig Low	35' LOW FLOOR	1	15GGB2710K3192985	Volusia County	2019	310,146	\$496,876
Revenue Vehicles	BU - Bus	2602	Gillig Low	35' LOW FLOOR	1	15GGB2710K3192986	Volusia County	2019	264,349	\$496,876
Revenue Vehicles	BU - Bus	2603	Gillig Low	35' LOW FLOOR	1	15GGB2710K3192987	Volusia County	2019	269,271	\$496,876
Revenue Vehicles	BU - Bus	2604	Gillig Low	35' LOW FLOOR	1	15GGB2710K3192988	Volusia County	2019	198,649	\$496,876
Revenue Vehicles	BU - Bus	2605	Gillig Low	35' LOW FLOOR	1	15GGB2710K3192989	Volusia County	2019	398,188	\$496,876

Revenue Vehicles	BU - Bus	2606	Gillig Low	35' LOW FLOOR	1	15GGB2710K3192990	Volusia County	2019	398,905	\$496,876
Revenue Vehicles	BU - Bus	2608	Gillig Low	35' LOW FLOOR	1	15GGB2710K3192992	Volusia County	2019	366,024	\$496,876
Revenue Vehicles	BU - Bus	2609	Gillig Low	35' LOW FLOOR	1	15GGB2710K3192993	Volusia County	2019	276,435	\$496,876
Revenue Vehicles	BU - Bus	2610	Gillig Low	35' LOW FLOOR	1	15GGB2710K3192994	Volusia County	2019	304,854	\$496,876
Revenue Vehicles	BU - Bus	2611	Gillig Low	35' LOW FLOOR	1	15GGB2710K3192995	Volusia County	2019	356,807	\$496,876
Revenue Vehicles	BU - Bus	2701	Gillig Low	35' LOW FLOOR	1	15GGB2712L3195257	Volusia County	2020	242,841	\$496,876
Revenue Vehicles	BU - Bus	2702	Gillig Low	35' LOW FLOOR	1	15GGB2714L3195258	Volusia County	2020	299,330	\$496,876
Revenue Vehicles	BU - Bus	2703	Gillig Low	35' LOW FLOOR	1	15GGB2716L3195259	Volusia County	2020	208,892	\$496,876
Revenue Vehicles	BU - Bus	2704	Gillig Low	35' LOW FLOOR	1	15GGB2712L3195260	Volusia County	2020	280,312	\$496,876
Revenue Vehicles	BU - Bus	2705	Gillig Low	35' LOW FLOOR	1	15GGB2714L3195261	Volusia County	2020	200,368	\$496,876
Revenue Vehicles	BU - Bus	2706	Gillig Low	35' LOW FLOOR	1	15GGB2716L3195262	Volusia County	2020	193,773	\$496,876
Revenue Vehicles	BU - Bus	2707	Gillig Low	35' LOW FLOOR	1	15GGB2718L3195263	Volusia County	2020	288,260	\$496,876
Revenue Vehicles	BU - Bus	2801	Gillig Low	35' LOW FLOOR	1	15GGB2717P3198628	Volusia County	2023	128,835	\$562,049
Revenue Vehicles	BU - Bus	2802	Gillig Low	35' LOW FLOOR	1	15GGB2719P3198629	Volusia County	2023	75,525	\$562,049
Revenue Vehicles	BU - Bus	2803	Gillig Low	35' LOW FLOOR	1	15GGB2715P3198630	Volusia County	2023	87,650	\$562,049
Revenue Vehicles	BU - Bus	2804	Gillig Low	35' LOW FLOOR	1	15GGB2717P3198631	Volusia County	2023	85,282	\$562,049
Revenue Vehicles	BU - Bus	2901	Gillig Low	35' LOW FLOOR	1	15GGB2712R3201048	Volusia County	2024	42,211	\$562,049
Revenue Vehicles	BU - Bus	2902	Gillig Low	35' LOW FLOOR	1	15GGB2714R3201049	Volusia County	2024	44,965	\$562,049
Revenue Vehicles	BU - Bus	2903	Gillig Low	35' LOW FLOOR	1	15GGB2710R3201050	Volusia County	2024	39,923	\$562,049
Revenue Vehicles	BU - Bus	2904	Gillig Low	35' LOW FLOOR	1	15GGB2712R3201051	Volusia County	2024	67,210	\$562,049
Revenue Vehicles	BU - Bus	2905	Gillig Low	35' LOW FLOOR	1	15GGB2714R3201052	Volusia County	2024	48,829	\$562,049
Revenue Vehicles	BU - Bus	2906	Gillig Low	35' LOW FLOOR	1	15GGB2716R3201053	Volusia County	2024	49,500	\$562,049
Revenue Vehicles	BU - Bus	2907	Gillig Low	35' LOW FLOOR	1	15GGB2718R3201054	Volusia County	2024	64,110	\$562,049
Revenue Vehicles	BU - Bus	2908	Gillig Low	35' LOW FLOOR	1	15GGB271XR3201055	Volusia County	2024	51,108	\$562,049
Revenue Vehicles	BU - Bus	2909	Gillig Low	35' LOW FLOOR	1	15GGB2711R3201056	Volusia County	2024	51,598	\$562,049
Revenue Vehicles	CU - Cutaway Bus	8150	Ford	23' Turtle Top	1	1FDFE4FSXFDA23357	Volusia County	2015	231,943	\$135,849.00
Revenue Vehicles	CU - Cutaway Bus	8151	Ford	23' Turtle Top	1	1FDFE4FS1FDA23358	Volusia County	2015	200,770	\$135,849.00
Revenue Vehicles	CU - Cutaway Bus	8152	Ford	23' Turtle Top	1	1FDFE4FS3FDA23359	Volusia County	2015	232,202	\$135,849.00
Revenue Vehicles	CU - Cutaway Bus	4190	Ford	23' Turtle Top	1	1FDFE4FS2KDC34471	Volusia County	2019	195,271	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6190	Ford	23' Turtle Top	1	1FDFR4FS9KDC18487	Volusia County	2019	195,788	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6191	Ford	23' Turtle Top	1	1FDFE4FS2KDC26316	Volusia County	2019	213,910	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6192	Ford	23' Turtle Top	1	1FDFE4FS0KDC26317	Volusia County	2019	159,530	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6193	Ford	23' Turtle Top	1	1FDFE4FS4KDC26318	Volusia County	2019	204,730	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6194	Ford	23' Turtle Top	1	1FDFE4FS6KDC26319	Volusia County	2019	200,886	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6195	Ford	23' Turtle Top	1	1FDFE4FS4KDC26321	Volusia County	2019	161,160	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6196	Ford	23' Turtle Top	1	1FDFE4FS2KDC26320	Volusia County	2019	206,562	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6197	Ford	23' Turtle Top	1	1FDFE4FS8KDC34468	Volusia County	2019	201,427	\$107,234

Revenue Vehicles	CU - Cutaway Bus	6198	Ford	23' Turtle Top	1	1FDFE4FSXKDC34469	Volusia County	2019	190,083	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6199	Ford	23' Turtle Top	1	1FDFE4FS2KDC34470	Volusia County	2019	184,627	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6201	Ford	23' Turtle Top	1	1FDFE4FS9KDC39856	Volusia County	2020	180,182	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6202	Ford	23' Turtle Top	1	1FDFE4FS0KDC39857	Volusia County	2020	161,435	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6203	Ford	23' Turtle Top	1	1FDFE4FS2KDC39858	Volusia County	2020	164,093	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6204	Ford	23' Turtle Top	1	1FDFE4FS4KDC40655	Volusia County	2020	157,104	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6205	Ford	23' Turtle Top	1	1FDFE4FS6KDC40656	Volusia County	2020	172,772	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6206	Ford	23' Turtle Top	1	1FDFE4FS2KDC47314	Volusia County	2020	187,011	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6207	Ford	23' Turtle Top	1	1FDFE4FS4KDC47315	Volusia County	2020	176,361	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6208	Ford	23' Turtle Top	1	1FDFE4FS7KDC39855	Volusia County	2020	175,337	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6209	Ford	23' Turtle Top	1	1FDFE4FS4KDC39859	Volusia County	2020	203,081	\$107,234
Revenue Vehicles	CU - Cutaway Bus	7200	Ford	25' Freedom	1	1FDFE4FN0MDC02269	Volusia County	2020	118,151	\$107,234
Revenue Vehicles	CU - Cutaway Bus	7201	Ford	25' Freedom	1	1FDFE4FN7MDC02270	Volusia County	2020	161,076	\$107,234
Revenue Vehicles	CU - Cutaway Bus	7202	Ford	25' Freedom	1	1FDFE4FS4KDC64700	Volusia County	2020	90,654	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6210	Ford	23' Turtle Top	1	1FDFE4FN7MDC02642	Volusia County	2021	86,389	\$112,691
Revenue Vehicles	CU - Cutaway Bus	6211	Ford	23' Turtle Top	1	1FDFE4FN3MDC03089	Volusia County	2021	73,532	\$112,691
Revenue Vehicles	CU - Cutaway Bus	6212	Ford	23' Turtle Top	1	1FDFE4FNXMDC03090	Volusia County	2021	116,526	\$112,691
Revenue Vehicles	CU - Cutaway Bus	4220	Ford	23' Turtle Top	1	1FDFE4FN5NDC29078	Volusia County	2022	95,786	\$123,466
Revenue Vehicles	CU - Cutaway Bus	6220	Ford	23' Turtle Top	1	1FDFE4FNXNDC25009	Volusia County	2022	88,177	\$123,466
Revenue Vehicles	CU - Cutaway Bus	6221	Ford	23' Turtle Top	1	1FDFE4FN7NDC25954	Volusia County	2022	70,797	\$123,466
Revenue Vehicles	CU - Cutaway Bus	6222	Ford	23' Turtle Top	1	1FDFE4FN9NDC25955	Volusia County	2022	84,969	\$123,466
Revenue Vehicles	CU - Cutaway Bus	6223	Ford	23' Turtle Top	1	1FDFE4FN0NDC25956	Volusia County	2022	115,167	\$123,466
Revenue Vehicles	CU - Cutaway Bus	6224	Ford	23' Turtle Top	1	1FDFE4FN2NDC25957	Volusia County	2022	99,512	\$123,466
Revenue Vehicles	CU - Cutaway Bus	6225	Ford	23' Turtle Top	1	1FDFE4FN4NDC27497	Volusia County	2022	111,111	\$123,466
Revenue Vehicles	CU - Cutaway Bus	6226	Ford	23' Turtle Top	1	1FDFE4FN6NDC27498	Volusia County	2022	57,837	\$123,466
Revenue Vehicles	CU - Cutaway Bus	6227	Ford	23' Turtle Top	1	1FDFE4FN3NDC29077	Volusia County	2022	68,742	\$123,466
Revenue Vehicles	CU - Cutaway Bus	6228	Ford	23' Turtle Top	1	1FDFE4FN6NDC31616	Volusia County	2022	48,480	\$123,466
Revenue Vehicles	CU - Cutaway Bus	6229	Ford	23' Turtle Top	1	1FDFE4FN8MDC40865	Volusia County	2022	88,713	\$123,466
Revenue Vehicles	CU - Cutaway Bus	8220	Ford	23' Turtle Top	1	1FDFE4FN3NDC29080	Volusia County	2022	88,330	\$123,466
Revenue Vehicles	CU - Cutaway Bus	8221	Ford	23' Turtle Top	1	1FDFE4FN5NDC29081	Volusia County	2022	91,836	\$123,466
Revenue Vehicles	CU - Cutaway Bus	6250	Ford	23' Turtle Top	1	1FDFE4FN3SDD00807	Volusia County	2025	17,239	\$200,947
Revenue Vehicles	CU - Cutaway Bus	6251	Ford	23' Turtle Top	1	1FDFE4FN8SDD00818	Volusia County	2025	13,922	\$200,947
Revenue Vehicles	CU - Cutaway Bus	6252	Ford	23' Turtle Top	1	1FDFE4FN8SDD00835	Volusia County	2025	8,267	\$200,947
Revenue Vehicles	CU - Cutaway Bus	6253	Ford	23' Turtle Top	1	1FDFE4FN3SDD01018	Volusia County	2025	7,271	\$200,947
Revenue Vehicles	CU - Cutaway Bus	6254	Ford	23' Turtle Top	1	1FDFE4FNXSDD01095	Volusia County	2025	11,703	\$200,947
Revenue Vehicles	CU - Cutaway Bus	6255	Ford	23' Turtle Top	1	1FDFE4FN0SDD04586	Volusia County	2025	18,289	\$200,947
Revenue Vehicles	CU - Cutaway Bus	6256	Ford	23' Turtle Top	1	1FDFE4FN5SDD05118	Volusia County	2025	17,139	\$200,947

Revenue Vehicles	CU - Cutaway Bus	6257	Ford	23' Turtle Top	1	1FDFE4FN9SDD05090	Volusia County	2025	7,137	\$200,947
Revenue Vehicles	CU - Cutaway Bus	6258	Ford	23' Turtle Top	1	1FDFE4FN9RDD45695	Volusia County	2025	10,861	\$200,947
Revenue Vehicles	CU - Cutaway Bus	6259	Ford	23' Turtle Top	1	1FDFE4FN6SDD23918	Volusia County	2025	5,747	\$200,947
Revenue Vehicles	CU - Cutaway Bus	7250	Ford	23' Turtle Top	1	1FDFE4FN4SDD23920	Volusia County	2025	5,008	\$200,947
Revenue Vehicles	CU - Cutaway Bus	7251	Ford	23' Turtle Top	1	1FDFE4FNXSDD23923	Volusia County	2025	7,049	\$200,947
Revenue Vehicles	CU - Cutaway Bus	7252	Ford	23' Turtle Top	1	1FDFE4FN8SDD23970	Volusia County	2025	4,496	\$200,947

Appendix B: Asset Condition Data

B1.1: Revenue Vehicle Assets (BU – Bus)

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	Vehicle Mileage	Replacement Cost / Value	Useful Life Benchmark (yrs)	Past Useful Life Benchmark
Revenue Vehicles	BU - Bus	2101	1	15GGB301XD1181670	12	331,005	\$562,848.00	12	No
Revenue Vehicles	BU - Bus	2102	1	15GGB3011D1181671	12	388,357	\$562,848.00	12	No
Revenue Vehicles	BU - Bus	2103	1	15GGB3013D1181672	12	378,418	\$562,848.00	12	No
Revenue Vehicles	BU - Bus	2201	1	15GGB2717E1184141	11	420,584	\$562,848.00	12	No
Revenue Vehicles	BU - Bus	2202	1	15GGB2719E1184142	11	468,973	\$562,848.00	12	No
Revenue Vehicles	BU - Bus	2203	1	15GGB2710E1184143	11	527,969	\$562,848.00	12	Yes
Revenue Vehicles	BU - Bus	2204	1	15GGB2712E1184144	11	670,266	\$562,848.00	12	Yes
Revenue Vehicles	BU - Bus	2205	1	15GGB2714E1184145	11	474,095	\$562,848.00	12	No
Revenue Vehicles	BU - Bus	2206	1	15GGB2716E1184146	11	395,961	\$562,848.00	12	No
Revenue Vehicles	BU - Bus	2207	1	15GGB2718E1184147	11	667,648	\$562,848.00	12	Yes
Revenue Vehicles	BU - Bus	2208	1	15GGB271XE1184148	11	600,979	\$562,848.00	12	Yes
Revenue Vehicles	BU - Bus	2209	1	15GGB2711E1184149	11	677,900	\$562,848.00	12	Yes
Revenue Vehicles	BU - Bus	2301	1	15GGB2711F1185853	10	602,096	\$562,848.00	12	Yes
Revenue Vehicles	BU - Bus	2302	1	15GGB2713F1185854	10	622,716	\$562,848.00	12	Yes
Revenue Vehicles	BU - Bus	2303	1	15GGB2715F1185855	10	495,126	\$562,848.00	12	No
Revenue Vehicles	BU - Bus	2304	1	15GGB2717F1185856	10	517,949	\$562,848.00	12	No
Revenue Vehicles	BU - Bus	2305	1	15GGB2719F1185857	10	557,763	\$562,848.00	12	Yes
Revenue Vehicles	BU - Bus	2306	1	15GGB2710F1185858	10	542,178	\$562,848.00	12	Yes
Revenue Vehicles	BU - Bus	2307	1	15GGB2712F1185859	10	433,093	\$562,848.00	12	No

Revenue Vehicles	BU - Bus	2308	1	15GG82719F1185860	10	531,778	\$562,848.00	12	No
Revenue Vehicles	BU - Bus	2309	1	15GG82710F1185861	10	476,960	\$562,848.00	12	No
Revenue Vehicles	BU - Bus	2310	1	15GG82712F1185862	10	501,441	\$562,848.00	12	No
Revenue Vehicles	BU - Bus	2311	1	15GG82714F1185863	10	446,657	\$562,848.00	12	No
Revenue Vehicles	BU - Bus	2401	1	15GG82713G1188660	9	349,446	\$562,848.00	12	No
Revenue Vehicles	BU - Bus	2402	1	15GG822715G1188661	9	358,457	\$562,848.00	12	No
Revenue Vehicles	BU - Bus	2403	1	15GG82717G1188662	9	351,137	\$562,848.00	12	No
Revenue Vehicles	BU - Bus	2404	1	15GG82719G1188663	9	368,417	\$562,848.00	12	No

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	Vehicle Mileage	Replacement Cost/Value	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
Revenue Vehicles	BU - Bus	2501	1	15GGB2714J3190347	7	411,539	\$562,848.00	12	No
Revenue Vehicles	BU - Bus	2502	1	15GGB2716J3190348	7	368,466	\$562,848.00	12	No
Revenue Vehicles	BU - Bus	2503	1	15GGB2718J3190349	7	302,416	\$562,848.00	12	No
Revenue Vehicles	BU - Bus	2504	1	15GGB2714J3190350	7	241,180	\$562,848.00	12	No
Revenue Vehicles	BU - Bus	2505	1	15GGB2716J3190351	7	288,242	\$562,848.00	12	No
Revenue Vehicles	BU - Bus	2601	1	15GGB2716J3190351	6	310,146	\$496,876	12	No
Revenue Vehicles	BU - Bus	2602	1	15GGB2716J3190351	6	264,349	\$496,876	12	No
Revenue Vehicles	BU - Bus	2603	1	15GGB2716J3190351	6	269,271	\$496,876	12	No
Revenue Vehicles	BU - Bus	2604	1	15GGB2716J3190351	6	198,649	\$496,876	12	No
Revenue Vehicles	BU - Bus	2605	1	15GGB2716J3190351	6	398,188	\$496,876	12	No
Revenue Vehicles	BU - Bus	2606	1	15GGB2716J3190351	6	398,905	\$496,876	12	No
Revenue Vehicles	BU - Bus	2608	1	15GGB2716J3190351	6	366,024	\$496,876	12	No
Revenue Vehicles	BU - Bus	2609	1	15GGB2716J3190351	6	276,435	\$496,876	12	No
Revenue Vehicles	BU - Bus	2610	1	15GGB2716J3190351	6	304,854	\$496,876	12	No
Revenue Vehicles	BU - Bus	2611	1	15GGB2716J3190351	6	356,807	\$496,876	12	No
Revenue Vehicles	BU - Bus	2701	1	15GGB2712L3195257	5	242,841	\$496,876	12	No
Revenue Vehicles	BU - Bus	2702	1	15GGB2714L3195258	5	299,330	\$496,876	12	No
Revenue Vehicles	BU - Bus	2703	1	15GGB2716L3195259	5	208,892	\$496,876	12	No
Revenue Vehicles	BU - Bus	2704	1	15GGB2712L3195260	5	280,312	\$496,876	12	No
Revenue Vehicles	BU - Bus	2705	1	15GGB2714L3195261	5	200,368	\$496,876	12	No
Revenue Vehicles	BU - Bus	2706	1	15GGB2716L3195262	5	193,773	\$496,876	12	No
Revenue Vehicles	BU - Bus	2707	1	15GGB2718L3195263	5	288,260	\$496,876	12	No
Revenue Vehicles	BU - Bus	2801	1	15GGB2717P3198628	2	128,835	\$562,049	12	No
Revenue Vehicles	BU - Bus	2802	1	15GGB2719P3198629	2	78,525	\$562,049	12	No
Revenue Vehicles	BU - Bus	2803	1	15GGB2715P3198630	2	87,650	\$562,049	12	No

Revenue Vehicles	BU - Bus	2804	1	15GG82717P3198631	2	85,282	\$562,049	12	No
Revenue Vehicles	BU - Bus	2901	1	15GG82712R3201048	2	42,211	\$562,049	12	No
Revenue Vehicles	BU - Bus	2902	1	15GG82714R3201049	2	44,965	\$562,049	12	No
Revenue Vehicles	BU - Bus	2903	1	15GG82710R3201050	2	39,923	\$562,049	12	No
Revenue Vehicles	BU - Bus	2904	1	15GG82712R3201051	2	67,210	\$562,049	12	No
Revenue Vehicles	BU - Bus	2905	1	15GG82714R3201052	2	48,829	\$562,049	12	No
Revenue Vehicles	BU - Bus	2906	1	15GG82716R3201053	2	49,500	\$562,049	12	No
Revenue Vehicles	BU - Bus	2907	1	15GG82718R3201054	2	64,110	\$562,049	12	No
Revenue Vehicles	BU - Bus	2908	1	15GG8271XR3201055	2	51,108	\$562,049	12	No
Revenue Vehicles	BU - Bus	2909	1	15GG82711R3201056	2	51,598	\$562,049	12	No

B1.2: Revenue Vehicle Assets (CU – Cutaway Bus)

Asset Category	Asset Class	Asset Name	Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value
Revenue Vehicles	CU - Cutaway Bus	8150	Ford	23' Turtle Top	1	1FDFE4FSXFDA23357	Volusia County	2015	231,943	\$135,849.00
Revenue Vehicles	CU - Cutaway Bus	8151	Ford	23' Turtle Top	1	1FDFE4FS1FDA23358	Volusia County	2015	200,770	\$135,849.00
Revenue Vehicles	CU - Cutaway Bus	8152	Ford	23' Turtle Top	1	1FDFE4FS3FDA23359	Volusia County	2015	232,202	\$135,849.00
Revenue Vehicles	CU - Cutaway Bus	4190	Ford	23' Turtle Top	1	1FDFE4FS2KOC34471	Volusia County	2019	195,271	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6190	Ford	23' Turtle Top	1	1FDFR4FS9KOC18487	Volusia County	2019	195,788	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6191	Ford	23' Turtle Top	1	1FDFE4FS2KOC26316	Volusia County	2019	213,910	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6192	Ford	23' Turtle Top	1	1FDFE4FS0KOC26317	Volusia County	2019	159,530	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6193	Ford	23' Turtle Top	1	1FDFE4FS4KOC26318	Volusia County	2019	204,730	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6194	Ford	23' Turtle Top	1	1FDFE4FS8KOC26319	Volusia County	2019	200,886	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6195	Ford	23' Turtle Top	1	1FDFE4FS4KOC26321	Volusia County	2019	161,160	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6196	Ford	23' Turtle Top	1	1FDFE4FS2KOC26320	Volusia County	2019	206,562	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6197	Ford	23' Turtle Top	1	1FDFE4FS8KOC34468	Volusia County	2019	201,427	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6198	Ford	23' Turtle Top	1	1FDFE4FSXKOC34469	Volusia County	2019	190,083	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6199	Ford	23' Turtle Top	1	1FDFE4FS2KOC34470	Volusia County	2019	184,627	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6201	Ford	23' Turtle Top	1	1FDFE4FS9KOC39856	Volusia County	2020	180,182	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6202	Ford	23' Turtle Top	1	1FDFE4FS0KOC39857	Volusia County	2020	161,435	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6203	Ford	23' Turtle Top	1	1FDFE4FS2KOC39858	Volusia County	2020	164,093	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6204	Ford	23' Turtle Top	1	1FDFE4FS4KOC40655	Volusia County	2020	157,104	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6205	Ford	23' Turtle Top	1	1FDFE4FS6KOC40656	Volusia County	2020	172,772	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6206	Ford	23' Turtle Top	1	1FDFE4FS2KOC47314	Volusia County	2020	187,011	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6207	Ford	23' Turtle Top	1	1FDFE4FS4KOC47315	Volusia County	2020	176,361	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6208	Ford	23' Turtle Top	1	1FDFE4FS7KOC39855	Volusia County	2020	175,337	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6209	Ford	23' Turtle Top	1	1FDFE4FS4KOC39859	Volusia County	2020	203,081	\$107,234
Revenue Vehicles	CU - Cutaway Bus	7200	Ford	25' Freedom	1	1FDFE4FN0MDC02269	Volusia County	2020	118,151	\$107,234
Revenue Vehicles	CU - Cutaway Bus	7201	Ford	25' Freedom	1	1FDFE4FN7MDC02270	Volusia County	2020	161,076	\$107,234

Revenue Vehicles	CU - Cutaway Bus	7202	Ford	25' Freedom	1	1FDFE4FNSKDC64700	Volusia County	2020	90,654	\$107,234
Revenue Vehicles	CU - Cutaway Bus	6210	Ford	23' Turtle Top	1	1FDFE4FN7MDC02642	Volusia County	2021	86,389	\$112,691
Revenue Vehicles	CU - Cutaway Bus	6211	Ford	23' Turtle Top	1	1FDFE4FN3MDC03089	Volusia County	2021	73,532	\$112,691
Revenue Vehicles	CU - Cutaway Bus	6212	Ford	23' Turtle Top	1	1FDFE4FNXMD03090	Volusia County	2021	116,526	\$112,691
Revenue Vehicles	CU - Cutaway Bus	4220	Ford	23' Turtle Top	1	1FDFE4FN5NDC29078	Volusia County	2022	95,786	\$123,466
Revenue Vehicles	CU - Cutaway Bus	6220	Ford	23' Turtle Top	1	1FDFE4FNXNDC25009	Volusia County	2022	88,177	\$123,466
Revenue Vehicles	CU - Cutaway Bus	6221	Ford	23' Turtle Top	1	1FDFE4FN7NDC25954	Volusia County	2022	70,797	\$123,466
Revenue Vehicles	CU - Cutaway Bus	6222	Ford	23' Turtle Top	1	1FDFE4FN9NDC25955	Volusia County	2022	84,969	\$123,466
Revenue Vehicles	CU - Cutaway Bus	6223	Ford	23' Turtle Top	1	1FDFE4FN0NDC25956	Volusia County	2022	115,167	\$123,466
Revenue Vehicles	CU - Cutaway Bus	6224	Ford	23' Turtle Top	1	1FDFE4FN2NDC25957	Volusia County	2022	99,512	\$123,466
Revenue Vehicles	CU - Cutaway Bus	6225	Ford	23' Turtle Top	1	1FDFE4FN4NDC27497	Volusia County	2022	111,111	\$123,466
Revenue Vehicles	CU - Cutaway Bus	6226	Ford	23' Turtle Top	1	1FDFE4FN6NDC27498	Volusia County	2022	57,837	\$123,466
Revenue Vehicles	CU - Cutaway Bus	6227	Ford	23' Turtle Top	1	1FDFE4FN3NDC29077	Volusia County	2022	68,742	\$123,466
Revenue Vehicles	CU - Cutaway Bus	6228	Ford	23' Turtle Top	1	1FDFE4FN6NDC31616	Volusia County	2022	48,480	\$123,466
Revenue Vehicles	CU - Cutaway Bus	6229	Ford	23' Turtle Top	1	1FDFE4FN8MDC40865	Volusia County	2022	88,713	\$123,466
Revenue Vehicles	CU - Cutaway Bus	8220	Ford	23' Turtle Top	1	1FDFE4FN3NDC29080	Volusia County	2022	88,330	\$123,466
Revenue Vehicles	CU - Cutaway Bus	8221	Ford	23' Turtle Top	1	1FDFE4FN5NDC29081	Volusia County	2022	91,836	\$123,466
Revenue Vehicles	CU - Cutaway Bus	6250	Ford	23' Turtle Top	1	1FDFE4FN35DD00807	Volusia County	2025	17,239	\$200,947
Revenue Vehicles	CU - Cutaway Bus	6251	Ford	23' Turtle Top	1	1FDFE4FN85DD00818	Volusia County	2025	13,922	\$200,947
Revenue Vehicles	CU - Cutaway Bus	6252	Ford	23' Turtle Top	1	1FDFE4FN85DD00835	Volusia County	2025	8,267	\$200,947
Revenue Vehicles	CU - Cutaway Bus	6253	Ford	23' Turtle Top	1	1FDFE4FN35DD01018	Volusia County	2025	7,271	\$200,947
Revenue Vehicles	CU - Cutaway Bus	6254	Ford	23' Turtle Top	1	1FDFE4FNX5DD01095	Volusia County	2025	11,703	\$200,947
Revenue Vehicles	CU - Cutaway Bus	6255	Ford	23' Turtle Top	1	1FDFE4FN05DD04586	Volusia County	2025	18,289	\$200,947
Revenue Vehicles	CU - Cutaway Bus	6256	Ford	23' Turtle Top	1	1FDFE4FN55DD05118	Volusia County	2025	17,139	\$200,947
Revenue Vehicles	CU - Cutaway Bus	6257	Ford	23' Turtle Top	1	1FDFE4FN95DD05090	Volusia County	2025	7,137	\$200,947
Revenue Vehicles	CU - Cutaway Bus	6258	Ford	23' Turtle Top	1	1FDFE4FN95DD045695	Volusia County	2025	10,861	\$200,947
Revenue Vehicles	CU - Cutaway Bus	6259	Ford	23' Turtle Top	1	1FDFE4FN85DD23918	Volusia County	2025	5,747	\$200,947
Revenue Vehicles	CU - Cutaway Bus	7250	Ford	23' Turtle Top	1	1FDFE4FN45DD23920	Volusia County	2025	5,008	\$200,947
Revenue Vehicles	CU - Cutaway Bus	7251	Ford	23' Turtle Top	1	1FDFE4FNX5DD23923	Volusia County	2025	7,049	\$200,947
Revenue Vehicles	CU - Cutaway Bus	7252	Ford	23' Turtle Top	1	1FDFE4FN85DD23970	Volusia County	2025	4,496	\$200,947

Appendix B: Asset Condition Data

B2: Equipment Assets

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	Vehicle Mileage	Replacement Cost/Value	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
Equipment	Hardware	ANTENNA EQUIPMENT	1	167907	20	N/A	\$92,807.00	5	Yes
Equipment	Hardware	COIN COUNTER W/CONVEYOR	1	168427	19	N/A	\$17,805.00	5	Yes
Equipment	Hardware	DIGITAL COMMUNICATION SYSTEM	1	170260	18	N/A	\$255,064.00	5	Yes
Equipment	Hardware	DIGITAL COMMUNICATION SYSTEM	1	170260	18	N/A	\$310,032.00	5	Yes
Equipment	Hardware	Electronic Display System	1	30055805-01	30	N/A	\$170,585.00	5	Yes
Equipment	Hardware	Electronic Display System-Transfer Plaza	1	30055805-01	30	N/A	\$73,000.00	5	Yes
Equipment	Hardware	WIRELESS PROBING	1	191538	12	N/A	\$25,468.00	5	Yes
Equipment	Maintenance	Fuel Island	1	30036204	34	N/A	\$161,446.00		
Equipment	Non-Revenue/Service Automobile	Dodge Utility Truck (805)	1	3D7KR2L99G555989	16	104,792	\$73,026.00	4	Yes
Equipment	Non-Revenue/Service Automobile	Dodge Utility Truck (807)	1	3D 6W64649G555986	16	181,167	\$73,026.00	4	Yes
Equipment	Non-Revenue/Service Automobile	Ford E-250 Club (250)	1	1FTNE2E9ADA96177	15	108,709	\$60,030.00	4	Yes
Equipment	Non-Revenue/Service Automobile	Ford E-250 Club (252)	1	1FTNE2E4ADA96179	15	133,374	\$60,030.00	4	Yes
Equipment	Non-Revenue/Service Automobile	Ford E-250 Club (251)	1	1FTNE2L2ADA96178	15	114,171	\$60,030.00	4	Yes
Equipment	Non-Revenue/Service Automobile	Ford E-250 Club (255)	1	1FTNE2E13ADA99526	15	165,451	\$60,030.00	4	Yes
Equipment	Non-Revenue/Service Automobile	Ford Turtle Top (156)	1	1FDWE3F61K0C47995	5	68,883	\$108,694	4	Yes
Equipment	Non-Revenue/Service Automobile	Ford Escape (157)	1	1FMCU0F65LUB82266	5	17,745	\$26,295	4	Yes
Equipment	Non-Revenue/Service Automobile	Ford Escape (158)	1	1FMCU0F63LUB82332	5	12,573	\$26,295	4	Yes
Equipment	Non-Revenue/Service Automobile	Ford Escape (159)	1	1FMCU0F64LUB82632	5	22,160	\$26,295	4	Yes
Equipment	Non-Revenue/Service Automobile	Ford Escape Hybrid (160)	1	1FMCU0828LUB83833	5	29,798	\$26,295	4	Yes
Equipment	Non-Revenue/Service Automobile	Ford Escape Hybrid (161)	1	1FMCU0821LUB83902	4	30,650	\$26,295	4	Yes
Equipment	Non-Revenue/Service Automobile	Ford Transit (261)	1	1FDVU4X86LK861860	4	33,686	\$74,757	7	No
Equipment	Non-Revenue/Service Automobile	Ford Transit (262)	1	1FDVU488LK861861	4	31,059	\$74,757	7	No
Equipment	Non-Revenue/Service Automobile	Ford Transit (263)	1	1FDVU4X86LK861862	4	31,994	\$74,757	7	No
Equipment	Non-Revenue/Service Automobile	Ford Transit (264)	1	1FDVU4X81LK861863	4	32,529	\$74,757	7	No

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	Vehicle Mileage	Replacement Cost/Value	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
Equipment	Non-Revenue/Service Automobile	Ford Transit (265)	1	1FDVU8X83LK861864	4	43,573	\$74,757	7	No
Equipment	Non-Revenue/Service Automobile	Ford Transit (266)	1	1FDVU4X85LK861865	4	48,316	\$74,757	7	No
Equipment	Non-Revenue/Service Automobile	Ford Transit (267)	1	1FDVU4X87LK861866	4	37,977	\$74,757	7	No
Equipment	Non-Revenue/Service Automobile	Dodge Utility Truck (808)	1	3C7WRKFL0MG586359	4	32,774	\$102,514	4	No
Equipment	Security	Digital On-board Camera System	1	169692	18	N/A	\$297,181.00		
Equipment	Security	Security Camera - 950 Big Tree	1	176810	14	N/A	\$50,000.00		
Equipment	Security	Security Camera - 1344 Tractor Way	1	186808	14	N/A	\$179,126.00		
Equipment	Security	Security Camera - Transfer Plaza	1	178809	14	N/A	\$50,000.00		
Equipment	Security	Security System, Camera System - 950 Big Tree	1	176810	14	N/A	\$179,126.00		
Equipment	Security	Security System, Camera System - 701 Earl St	1	176807	14	N/A	\$28,475.00		
Equipment	Security	Security System, Camera System - Ocean Center	1	176808	14	N/A	\$49,020.00		
Equipment	Security	Security System, Camera System - Transfer Plaza	1	176809	14	N/A	\$55,057.00		
Equipment	Software	Card and Tag Reader	1	179459	14	N/A	\$18,111.00		
Equipment	Software	ITS	1	176600	16	N/A	\$1,098,984.00		
Equipment	Software	Portable Data Unit	1	190597	12	N/A	\$21,821.00		
Equipment	Software	Verus pro	1	191123	12	N/A	\$9,550.00		
Equipment	Software	Votran ITS System	1	520100900	12	N/A	\$533,802.00		
Equipment	Software	Wireless Access for Buses	1	190974	12	N/A	\$8,068.00		
Equipment	Tucks and other Rubber Tire Vehicles	Forklift	1	208171	3	N/A	\$50,740.00		

Appendix B: Asset Condition Data

B3.1: Facilities Assets (950 Big Tree Road)

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	TERM Scale Condition	Replacement Cost/Value
Facilities	Administration/Maintenance	Volusia County Mobility Management Center (Building)	1	30055825	27	4	\$6,398,540.00
Facilities	Administration/Maintenance	CONCRETE SOUND WALL ON PROPERTY	1	30055881	13	3	\$93,624.00
Facilities	Administration/Maintenance	THRU WALL UNIT (Money room equipment)	1	141076	35	2	\$69,336.00
Facilities	Administration/Maintenance	VOTRAN Garage / Offices – Original office/maintenance facility. Rehab in 1998	1	30036201	44	3	\$1,015,408.00
Facilities	Administration/Maintenance	VOTRAN Garage / Offices Additions - Original office/maintenance facility. Rehab in 1998	1	30036201-01	34	3	\$46,272.00
Facilities	Administration	A/C RECYCLER	1	192266	11	4	\$7,150.00
Facilities	Maintenance	A/C RECYCLER	1	192267	12	3	\$7,150.00
Facilities	Maintenance	COMPRESSOR	1	192278	11	4	\$19,877.00
Facilities	Maintenance	Fuel Island (Original fuel island)	1	30055901	34	2	\$375,000.00
Facilities	Maintenance	Fuel Tanks (Original fuel tanks)	1	30055901	35	1	\$265,284.00
Facilities	Maintenance	Gasboy 50gpm Fuel Dispenser	1	176818	14		\$9,111.00
Facilities	Maintenance	Gasboy 50gpm Fuel Dispenser	1	176817	14		\$9,111.00
Facilities	Maintenance	Mobile Lifting Station	1	162659	21		\$28,672.00
Facilities	Maintenance	Test Simulator Odyssey	1	191537	12		\$15,628.00
Facilities	Parking Structures	Parking Lot and fence (Concrete rehab)	1	30055905	15	3	\$945,477.80
Facilities	Storage	Paint and Storage Building (Paint & Body building)	1	30036202	42	4	\$50,000.00
Facilities	Storage	Vehicle Storage Building (Rehab in 2008, now Regional Training Center)	1	30051701	39	4	\$51,450.00

B3.2: Facilities Assets (1344 Tractor Way)

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	TERM Scale Condition	Replacement Cost/Value
Facilities	Maintenance	Westside Maintenance Facility	1		11	4	\$3,800,000.00
Facilities	Maintenance	Fuel Island	1		11	4	\$233,725.00?
Facilities	Maintenance	Bus Wash	1		11	4	\$144,212.00
Facilities	Parking Structure	Bus parking lot	1		11	4	\$900,000.00
Facilities	Maintenance	Air Compressor & Dryer	1		11	4	\$17,397.00
Facilities	Maintenance	Emergency Generator	1		11	4	\$50,279.00
Facilities	Maintenance	Portable Koni Lifts	1		11	4	\$49,750.00

Cost of other assets associated with the Westside Maintenance Facility are included in the original cost of the facility (\$3.8M).

B3.3: Facilities Assets (207 Mary McLeod Bethune Blvd)

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	TERM Scale Condition	Replacement Cost/Value
Facilities	Passenger Facilities	Transfer Plaza	1	30055805	31	3	\$1,311,128.00

B3.4: Facilities Assets (701 Earl St)

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	TERM Scale Condition	Replacement Cost/Value
Facilities	Passenger Facilities	ITF	1	30065825	23	3	\$800,000

B3.5: Facilities Assets (Passenger Facilities/Bus Shelters)

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	TERM Scale Condition	Replacement Cost/Value
Facilities	Passenger Facilities	4-2-M BUS SHELTERS	14		14	3	\$4,034.17
Facilities	Passenger Facilities	4-2-M BUS SHELTERS	10		13	3	\$3,815.67
Facilities	Passenger Facilities	4-2-M BUS SHELTERS	2		11	3	\$3,848.00
Facilities	Passenger Facilities	SL-05100FDO-BZ BUS SHELTERS	10		9	3	\$3,975.00
Facilities	Passenger Facilities	SLIMLINE SERIES BUS SHELTERS	10		8	3	\$3,975.00
Facilities	Passenger Facilities	SLIMLINE SERIES BUS SHELTERS	5		5	3	\$3,975.00

Bus shelters are either installed or in stock.

Appendix C: Proposed Investment Project List

Project Year	Project Name	Asset/Asset Class	Cost	Priority
2026	Information Technology Upgrades (Radio project)	Equipment	\$640,000	High
2026	Solar Lighting – Systemwide	Facilities	\$50,000	Medium
2026	Propane Bus Acquisition	Revenue Vehicles	\$728,500.00	Medium
2027	Fare Media Enhancements	Equipment	\$600,000	Low
2026	Ticket Vending Machines	Equipment	\$20,000	Medium

Appendix D: Fleet Replacement Module Output

Total in Current Year \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total in Year of Expenditure \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fleet Type (Year/Make/Model)	2019	2020	2021	2022	2023
	Number	Number	Number	Number	Number
	Cost in 2018 \$	Cost in 2018 \$	Cost in 2018 \$	Cost in 2018 \$	Cost in 2018 \$